

New Approvals and/or material Funding Changes in Quarter Two

Portfolio	Cost Centre	Scheme	Amount (£)	Funding Body	Type	Additional Information
Economy						
326206		Local Places for Nature Capital Funding 2020-21	61,401	Welsh Government	European Funding	Approval for Environmental Growth & Greening the Public Estate
326193		TRI - Town Centre COVID-19 recovery adaptations	600,000	Welsh Government	Targeted Regeneration Initiative	Funding to local businesses to deliver measures which adapt to the comprehensive social distancing changes required in town, city and district centres because of the COVID-19 pandemic and which support the recovery of town centres.
325103		Learning Works	75,000			Essential Works to Ebbw Vale Leisure Centre Changing Rooms
Education, Active Living and Learning						
324138		Education Capital Maintenance	-596,000	Welsh Government	2019/20 Education Maintenance Grant	Virement to individual Education Property projects as per below
324144		St Marys - Refurbishment	70,000			Allocation of Funding to individual projects from the 2019/20 Education maintenance & Corporate Landlord Capital funding allocation.
324145		Tredeggar Comp - Food & Technology	180,000			
324147		Tredeggar Comp Upgrade Services and Access Road	79,524			
324148		Coed y Garn Roof & Remedial Works	50,000			
324149		Brynbach Primary Disabled Adaptations	70,000			
324150		Ebbw Fawr - Developing 3/4 classrooms, toilet facilities	100,000			
324151		Tredeggar Comp Upgrade Electrical Supply	50,000			
324152		Brynmawr Canopy	50,000			
324125		Education Minor Works	71,000			
Environment						
350510		Improvement grants - new scheme	-158,930	Blaenau Gwent	Capital Programme	Match Funding for Welsh Government Grant
350510		Improvement grants - new scheme	-42,638	Income		Match Funding for Welsh Government Grant
350560		Empty Property Grants	295,000	Welsh Government	Valleys Taskforce Empty Homes Grant Scheme	New Approval
350560		Empty Property Grants	158,930	Blaenau Gwent	Capital Programme	Match Funding for Welsh Government Grant
350560		Empty Property Grants	42,638	Income		Match Funding for Welsh Government Grant
Infrastructure						
328340		LTF Metro Plus	250,000	Welsh Government	Local Transport Fund	New Approval for Abertillery Interchange & Brynmawr Transport Interchange

All Portfolios

It should be noted that the funding changes detailed above will not balance to total funding changes between Q1 to Q2